



ABSTRACT

Department of Employment and Training - Training Wing - Budget Speech made by the Hon'ble Minister for Finance and Environment and Climate Change during the Assembly Session 2025-2026 - Starting of 10 new Government Industrial Training Institutes at Thisayanvilai, Embal, Salavakkam, Sembanarkoil, Tha.Pazhur, Thiruuthirakosamangai, Manapparai, Kangeyam, Kurukkalpatti and Tiruchengode - Administrative and Financial Sanction for a sum of **Rs. 5975.98 lakh** - Orders - Issued.

LABOUR WELFARE AND SKILL DEVELOPMENT (S1) DEPARTMENT

G.O.(Ms.) No.58

Dated: 10.06.2025

விசுவாவசு வருடம், வைகாசி 27

திருவள்ளூர் ஆண்டு - 2056

Read:-

From the Director of Employment and Training, letter
R.C. No.DET-HO/1535/2025-ASST (P3), dated:12.05.2025.

ORDER:

During the Budget session, 2025-2026 the Hon'ble Minister for Finance and Environment and Climate Change, among others has made the following Budget Speech on the floor of the Assembly on 14.03.2025: -

"Government will set up 10 new Government Industrial Training Institutes at Thisayanvilai in Tirunelveli district, Embal in Pudukottai District, Salavakkam in Kancheepuram District, Sembanarkoil in Mayiladuthurai district, Tha.Pazhur in Ariyalur District, Thiruuthirakosamangai in Ramanathapuram district, Manapparai in Trichy District, Kaneyam in Tiruppur district, Kurukkalpatti in Tenkasi district, and Tiruchengode in Namakkal District to at a cost of Rs. 152 crore".

2. In the read above, the Director of Employment and Training, has sent proposals for starting 10 new Government Industrial Training Institutes in the above said unserved areas, as detailed below:-

- Establishment of new Industrial Training Institutes will enhance the number of skilled workforces required to meet the demand of industries and also benefit the youth in those areas.

P.T.O.,

- High quality skill training reduces unemployment and supports economic development. It is also a powerful means of empowering youth to develop their full capabilities, thereby increasing the productivity of both workers and industry.
- The youths hailing in unserved and under-served places should also get an opportunity to obtain skill training to uplift their livelihood.
- In the following areas there are no Government Industrial Training Institutes to benefit the youth and the industries in these areas. Establishing Industrial Training Institutes in these areas will meet the demand of local industries and youth in and around these areas:-

Sl. No	District	Name of the ITI
1	Tirunelveli	Thisayanvilai
2	Pudukkottai	Embal
3	Kancheepuram	Salavakkam
4	Mayiladuthurai	Sembanarkoil
5	Ariyalur	Tha.Pazhur
6	Ramanathapuram	Thiruuthirakosamangai
7	Trichy	Manapparai
8	Tiruppur	Kangeyam
9	Tenkasi	kurukkalpatti
10	Namakkal	Tiruchengode

I. Trades to be started in each ITI

Proposed to start 2 Industry 4.0 Trade, 1 modern trade and 1 demand driven conventional trade.

- II. The proposal for construction of Industrial Training Institutes will be sent on receipt of Detailed Estimate from the Public Works Department. Till then the Industrial Training Institutes will be functioning on rental premises at a monthly rent of Rs.60,000/- per each Industrial Training Institute. So, a sum of Rs.72 lakh as recurring expenditure is required towards rental charges.

III. Cost of tools and equipment

Approximate cost for purchase of tools and equipment has been arrived based on the latest purchase prices available.

IV. Staff details

As per the Unitary staff structure fixed by the Government, 230 posts (23 posts for each Industrial Training Institute) have to be created. Rs. 1398.98 lakh required for the Administrative expenses.

- V. The total amount required for establishing 10 Government Industrial Training Institutes are as follows:

Sl. No	Name of the Expenditure	Recurring	Non-recurring	Total (Rs. in Lakh)
		Expenditure (Rs. in Lakh)	Expenditure (Rs. in Lakh)	
1	Tools & Equipment	-	4577.00	4577.00
2	Administrative Expenses	1398.98	-	1398.98
Total		1398.98	4577.00	5975.98

3. After careful examination of the of proposal of the Director of Employment and Training, the Government accord permission to start 10 new Government Industrial Training Institutes in the following unserved areas with the trades mentioned in the Annexure-I: -

Sl. No	District	Name of the ITI
1	Tirunelveli	Thisayanvilai
2	Pudukkottai	Embai
3	Kancheepuram	Salavakkam
4	Mayiladuthurai	Sembanarkoil
5	Ariyalur	Tha.Pazhur
6	Ramanathapuram	Thiruuthirakosamangai
7	Trichy	Manapparai
8	Tiruppur	Kangeyam
9	Tenkasi	kurukkalpatti
10	Namakkal	Tiruchengode

4. The Government also accord Administrative and Financial sanction for a sum of **Rs.45,77,00,000/-** (Rupees forty five crore seventy seven lakh only) as non-recurring expenditure towards purchase of machineries, tools & equipment as mentioned in the Annexure-II and **Rs.13,98,98,000/-** (Rupees thirteen crore ninety eight lakh and ninety eight thousand only) as recurring expenditure towards salaries to staff, rent, other contingencies, stationery, maintenance of machineries and computers, raw materials etc., **totaling a sum of Rs.59,75,98,000/-** (Rupees fifty nine crore seventy five lakh and ninety eight thousand only), as detailed in annexure-V and also issue the following orders: -

1. To sanction 230 posts (23 posts per Industrial Training Institute) as detailed in Annexure - III.
2. Permission is accorded to outsource 50 Contract instructors (5 Junior Training Officer posts per Industrial Training Institute) with qualification prescribed by National Council for Vocational

Training (NCVT) with a consolidated pay of Rs.28,000/- per month through Overseas Manpower Corporation Limited (OMCL).

3. Permission is accorded to recruit 10 instructors for Language cum Soft skill Lab with a consolidated pay of Rs.28,000/- per month on contract basis as per prevailing norms and to fill up the posts of sweeper through outsourcing.
4. Permission is accorded to function the Industrial Training Institute on rental in private premises, till the construction of own building and to pay the rent fixed by respective Public Works Department authorities for the temporary location.
5. Permission is accorded to start the courses from 2025 session onwards under SCVT (State Council for Vocational Training) pattern and to issue certificate.
6. Permission is accorded to the Principal of each Industrial Training Institute to open PD (Personal Deposit) account as per the existing procedure.
7. Sanction is accorded for "Express Pay Orders" to these 10 Government Industrial Training Institutes under rule 17 of the Tamil Nadu Treasury Code, Volume-I to draw salary and other bills in the Head of Account as mentioned in the Annexure-IV.
8. The District Treasury Officer concerned is authorised to assign new Drawing and Disbursing Code (DDO) to the 10 new Government Industrial Training Institutes and also to supply Tamil Nadu Treasury Code 70 register for their use.
9. Sanction of funds towards civil and electrical works for the construction of the above 10 new Industrial Training Institutes will be considered separately based on the detailed estimates furnished by Public Works Department.

5. The expenditure sanctioned in para 4 above shall be debited under the Heads of Account as detailed in the Annexure-V.

6. The expenditure sanctioned in para "4" above shall constitute an item of **"New Instrument of Service"** and the approval of the Legislature will be obtained in due course. Pending approval of the Legislature, the expenditure may be initially be met by drawl of an advance from the contingency fund. The Director of Employment and Training is directed to calculate the actual amount required for the period upto next Supplementary Estimates and apply for sanction of the same as advance from the contingency fund to Finance (BG-I) Department directly in Form A appended to the Tamil Nadu Contingency Fund Rules, 1963 along with a copy of this order. Orders for sanction of an advance from the Contingency Fund will be issued from Finance (BG-I) Department. The Director of

Employment and Training (Training Wing) is also directed to send necessary explanatory notes to include the above expenditure in the Supplementary Estimates for the year 2025-2026 to Government in Finance (BG-I/Edn.II) Department at the appropriate time without fail.

7. This order issues with the concurrence of Finance (Edn.II) Department vide its remarks in this department's efile No.1982/S1/25, dated 21.11.2024, with ASL No.0275 (Two Hundred and seventy five) (IFHRMS ASL No.2025060275) and PSL No.202506PSL0074.

(BY ORDER OF THE GOVERNOR)

**K. VEERA RAGHAVA RAO,
SECRETARY TO GOVERNMENT**

To:

The Director of Employment and Training, Guindy, Chennai - 600 032.

The Accountant General (Audit and A&E), Chennai-600 018.

(Through the Director of Employment and Training)

The Pay and Accounts Officers/Treasury Officers concerned

(Through the Director of Employment and Training)

Copy to:

The Hon'ble Chief Minister's Office, Chennai-600 009.

The Senior Personal Assistant to the Hon'ble Minister (Finance & E&CC),
Chennai-600 009.

The Senior Personal Assistant to the Hon'ble Minister (L.W&S.D),
Chennai- 600 009.

The Senior Principal Private Secretary to the Secretary to Government,
Labour Welfare and Skill Development Department, Chennai-600 009.

The Finance (Edn.II/BG-I/II/W&M-I/CMPC) Department, Chennai- 600,009.

The Human Resources Management Department, Chennai - 600 009.

Stock File/ Spare Copy (C.No. efile. No.1982/S1/2025)

//FORWARDED BY ORDER//


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10/6/25
10/6/25

ANNEXURE - I

G.O.(Ms.)No.58, Labour Welfare & Skill Development (S1)
Department, dated 10.06.2025

Trades and Area requirement**1. Thisayanvilai**

Sl. No	Name of the Trade	Duration (Yrs)	No. of units	Strength		Total seats	Work shop Sq.mt.	Class room Sq.mt.	Power Supply in Kw.
				Sr	Jr				
1	Mechanic Electric Vehicle	2	2(1+1)	24	24	48	192	25	5
2	Marine Fitter	2	2(1+1)	20	20	40	88	25	3.51
3	Vessel Navigator	2	2(1+1)	20	20	40	88	25	3.51
4	Welder	1	2	0	40	40	100	25	16
	TOTAL					168			

2. Embal

Sl. No	Name of the Trade	Duration (Years)	No. of units	Strength		Total seats	Work shop Sq.mt.	Class room Sq.mt.	Power Supply in Kw.
				Sr	Jr				
1	Advanced CNC Machining Technician	2	2(1+1)	24	24	48	192	25	17
2	Welder	1	2	0	40	40	100	25	16
3	Electrician	2	2(1+1)	20	20	40	98	25	5.2
4	Technician Electronics System Design and Repair	2	2(1+1)	24	24	48	70	25	3.5
	TOTAL					176			

3. Salavakkam

Sl. No	Name of the Trade	Duration (Years)	No. of units	Strength		Total seats	Work shop Sq.mt.	Class room Sq.mt.	Power Supply in Kw.
				Sr	Jr				
1	Mechanic Electric Vehicle	2	2(1+1)	24	24	48	192	25	5
2	Industrial Internet of things (IIOT) Technician	2	2(1+1)	20	20	40	125	25	5
3	Mechanic Lens & Prism Grinding	1	2	0	32	32	100	25	7.5
4	Driver cum Mechanic (LMV)	6 Months	2	0	40	40	56	25	6.82
	TOTAL					160			

4. Sembanarkoil

Sl. No	Name of the Trade	Duration (Years)	No.of units	Strength		Total seats	Work shop Sq.mt.	Class room Sq.mt.	Power Supply in Kw.
				Sr	Jr				
1	Operator Advanced Machine Tool	2	2(1+1)	16	16	32	144	25	25
2	Mechanic Agricultural Machinery	2	2(1+1)	24	24	48	225	25	10
3	Electrician - Power Distribution	2	2(1+1)	20	20	40	98	25	5.2
4	Welder	1	2	0	40	40	100	25	16
TOTAL						160			

5. Tha. Pazhur

Sl. No	Name of the Trade	Duration (Years)	No.of units	Strength		Total seats	Work shop Sq.mt.	Class room Sq.mt.	Power Supply in Kw.
				Sr	Jr				
1	Manufacturing Process Control and Automation	1	2	0	40	40	120	25	3
2	Civil Engineering Assistant	2	2 (1+1)	24	24	48	120	25	6
3	Refrigeration and Air Conditioner Technician	2	2 (1+1)	24	24	48	80	25	6.82
4	Wireman	2	2 (1+1)	20	20	40	88	25	5
TOTAL						176			

6. Thiruuthirakosamangai

Sl. No	Name of the Trade	Duration (Years)	No.of units	Strength		Total seats	Work shop Sq.mt.	Class room Sq.mt.	Power Supply in Kw.
				Sr	Jr				
1	Advanced CNC Machining Technician	2	2(1+1)	24	24	48	192	25	17
2	Marine Engine Fitter	1	2	0	40	40	105	25	3
3	Mechanic Diesel	1	2	0	48	48	210	25	4.8
4	Wireman	2	2(1+1)	20	20	40	88	25	5
TOTAL						176			

7. Manapparai

Sl. No	Name of the Trade	Duration (Years)	No.of units	Strength		Total seats	Work shop Sq.mt	Class room Sq.mt.	Power Supply in Kw.
				Sr	Jr				
1	Technician Electronics System Design and Repair	2	2 (1+1)	24	24	48	70	25	3.5
2	Operator Advanced Machine Tool	2	2 (1+1)	16	16	32	144	25	25
3	Welder	1	2	0	40	40	100	25	16
4	Architectural Draughtsman	2	2 (1+1)	24	24	48	80	25	6
TOTAL						168			

8. Kangeyam

Sl. No	Name of the Trade	Duration (Years)	No.of units	Strength		Total seats	Work shop Sq.mt	Class room Sq.mt.	Power Supply in Kw.
				Sr	Jr				
1	Advanced CNC Machining Technician	2	2 (1+1)	24	24	48	192	25	17
2	Manufacturing Process Control and Automation	1	2	0	40	40	120	25	3
3	Interior Design & Decoration	1	2	-	48	48	80	25	10
4	Dress making	1	2	-	40	40	64	25	5
TOTAL						176			

9. Kurukkalpatti

Sl. No	Name of the Trade	Duration (Years)	No.of units	Strength		Total seats	Work shop Sq.mt	Class room Sq.mt.	Power Supply in Kw.
				Sr	Jr				
1	IOT Technician (Smart Agriculture)	1	2	-	48	48	70	25	3.45
2	Drone Pilot (Junior)	6 Month	2	-	48	48	35	25	3
3	Wind Plant Technician	2	2 (1+1)	20	20	40	100	25	5
4	Welder	1	2	-	40	40	100	25	16
TOTAL						176			

10. Tiruchengode

Sl. No	Name of the Trade	Duration (Years)	No. of units	Strength		Total seats	Work shop Sq.mt	Class room Sq.mt.	Power Supply in Kw.
				Sr	Jr				
1	Mechanic Electric Vehicle	2	2 (1+1)	24	24	48	192	25	5
2	Drone Pilot (Junior)	6 Months	2	-	48	48	35	25	3
3	Sewing Technology	1	2	-	40	40	64	25	5
4	Wireman	2	2 (1+1)	20	20	40	88	25	5
	TOTAL					176			

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10/6/25
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ANNEXURE – II

G.O.(Ms.)No.58, Labour Welfare & Skill Development (S1)
Department, dated 10.06.2025

The trade wise expenditure for procurement of tools and equipment

1. Thisayanvillai

Sl. No.	Description	Cost (Rs. in Lakhs)
1	Mechanic Electric Vehicle	70.00
2	Marine Fitter	75.00
3	Vessel Navigator	800.00
4	Welder	45.00
5	Classroom furniture	7.00
6	Industrial fan & Weighing Machine	3.00
7	Smart Class room equipment	9.00
8	Language cum Soft skill lab equipment	16.00
9	Office furniture	12.00
10	Computer & Accessories	13.00
	TOTAL	1050.00

2. Embal

Sl. No.	Description	Cost (Rs. in Lakhs)
1	Advanced CNC Machining Technician	250.00
2	Welder	45.00
3	Electrician	36.00
4	Technician Electronics System Design and Repair	90.00
5	Classroom furniture	7.00
6	Industrial fan & Weighing Machine	3.00
7	Smart Class room equipment	9.00
8	Language cum Soft skill lab equipment	16.00
9	Office furniture	12.00
10	Computer & Accessories	13.00
	TOTAL	481.00

3. Salavakkam

Sl. No.	Description	Cost (Rs. in Lakhs)
1	Mechanic Electric Vehicle	70.00
2	Industrial Internet of Things (IIOT) Technician	60.00
3	Mechanic Lens & Prism Grinding	40.00

4	Driver cum Mechanic (LMV)	36.00
5	Classroom furniture	7.00
6	Industrial fan & Weighing Machine	3.00
7	Smart Class room equipment	9.00
8	Language cum Soft skill lab equipment	16.00
9	Office furniture	12.00
10	Computer & Accessories	13.00
	TOTAL	266.00

4. Sembanarkoil

Sl. No.	Description	Cost (Rs. in Lakhs)
1	Operator Advanced Machine Tool	220.00
2	Mechanic Agricultural Machinery	100.00
3	Electrician – Power Distribution	32.00
4	Welder	45.00
5	Classroom furniture	7.00
6	Industrial fan & Weighing Machine	3.00
7	Smart Class room equipment	9.00
8	Language cum Soft skill lab equipment	16.00
9	Office furniture	12.00
10	Computer & Accessories	13.00
	TOTAL	457.00

5. Tha. Pazhur

Sl. No.	Description	Cost (Rs. in Lakhs)
1	Manufacturing Process Control and Automation	75.00
2	Civil Engineering Assistant	70.00
3	Refrigeration and Air Conditioner Technician	40.00
4	Wireman	35.00
5	Classroom furniture	7.00
6	Industrial fan & Weighing Machine	3.00
7	Smart Class room equipment	9.00
8	Language cum Soft skill lab equipment	16.00
9	Office furniture	12.00
10	Computer & Accessories	13.00
	TOTAL	280.00

6. Thiruuthirakosamangai

Sl. No.	Description	Cost (Rs. in Lakhs)
1	Advanced CNC Machining Technician	250.00
2	Marine Engine Fitter	55.00
3	Mechanic Diesel	90.00
4	Wireman	35.00
5	Classroom furniture	7.00
6	Industrial fan & Weighing Machine	3.00
7	Smart Class room equipment	9.00
8	Language cum Soft skill lab equipment	16.00
9	Office furniture	12.00
10	Computer & Accessories	13.00
	TOTAL	490.00

7. Manapparai

Sl. No.	Description	Cost (Rs. in Lakhs)
1	Technician Electronics System Design and Repair	90.00
2	Operator Advanced Machine Tool	220.00
3	Welder	45.00
4	Architectural Draughtsman	65.00
5	Classroom furniture	7.00
6	Industrial fan & Weighing Machine	3.00
7	Smart Class room equipment	9.00
8	Language cum Soft skill lab equipment	16.00
9	Office furniture	12.00
10	Computer & Accessories	13.00
	TOTAL	480.00

8. Kangayam

Sl. No.	Description	Cost (Rs. in Lakhs)
1	Advanced CNC Machining Technician	250.00
2	Manufacturing Process Control and Automation	75.00
3	Interior Design & Decoration	52.00
4	Dress making	25.00
5	Classroom furniture	7.00
6	Industrial fan & Weighing Machine	3.00
7	Smart Class room equipment	9.00

8	Language cum Soft skill lab equipment	16.00
9	Office furniture	12.00
10	Computer & Accessories	13.00
	TOTAL	462.00

9. Kurukkalpatti

Sl. No.	Description	Cost (Rs. in Lakhs)
1	IOT Technician (Smart Agriculture)	60.00
2	Drone Pilot (Junior)	102.00
3	Wind Plant Technician	38.00
4	Welder	45.00
5	Classroom furniture	7.00
6	Industrial fan & Weighing Machine	3.00
7	Smart Class room equipment	9.00
8	Language cum Soft skill lab equipment	16.00
9	Office furniture	12.00
10	Computer & Accessories	13.00
	TOTAL	305.00

10. Tiruchengode

Sl. No.	Description	Cost (Rs. in Lakhs)
1	Mechanic Electric Vehicle	70.00
2	Drone Pilot (Junior)	102.00
3	Sewing Technology	39.00
4	Wireman	35.00
5	Classroom furniture	7.00
6	Industrial fan & Weighing Machine	3.00
7	Smart Class room equipment	9.00
8	Language cum Soft skill lab equipment	16.00
9	Office furniture	12.00
10	Computer & Accessories	13.00
	TOTAL	306.00

ABSTRACT - Machinery, Tools & Equipment

Sl.No	Government ITI	Cost estimation (Rs. in Lakhs)
1.	Thisaiyanvillai in Tirunelveli District	1050.00
2.	Embal in Pudukottai District	481.00
3.	Salavakkam in Kancheepuram District	266.00
4.	Sembanarkoil in Mayiladuthurai District	457.00
5.	T. Palur in Ariyalur District	280.00

6.	Thiru Uthirakosamangal in Ramanathapuram District	490.00
7.	Manapparai in Trichy District	480.00
8.	Kangeyam in Tiruppur District	462.00
9.	Kurukkalpatti in Tenkasi District	305.00
10	Tiruchengode in Namakkal District	306.00
GRAND TOTAL		4577.00

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29/10/17
10/6/25

ANNEXURE - III

G.O.(Ms.)No.58, Labour Welfare & Skill Development (S1)
Department, dated 10.06.2025

Staff details

Sl. No	Name of the Posts to be created	Pay	Level	No. of post for 1 ITI	No. of post for 10 ITIs
1	Principal	56100 - 205700	22	1 post	10 posts
2	Office Manager	36900-135100	18	1 post	10 posts
3	Training Officer	36700-134700	17	1 post	10 posts
4	Assistant Training Officer	35900-131500	13	4 Posts	40 posts
5	Junior Training Officer	28000/- per month		4 Posts	40 posts
6	Junior Training Officer (Maths & Drawing)	28000/- per month		1 post	10 posts
7	Store Keeper	20600-75900	10	1 post	10 posts
8	Accountant	20600-75900	10	1 post	10 posts
9	Junior Assistant	19500-71900	8	2 posts	20 posts
10	Workshop Assistant	19500-71900	5	1 post	10 posts
11	Office Assistant	15700-58100	1	1 Post	10 posts
12	Watchman (through TEXCO)	As per TEXCO Demand		2 Posts	20 posts
13	Sweeper	Rs.8,000/- per month		2 posts	20 posts
14	Language cum Soft Skill Lab instructor	Rs.28,000/- per month		1 post	10 posts
TOTAL				23 posts	230 posts

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10/6/25

ANNEXURE - IV

G.O.(Ms.)No.58, Labour Welfare & Skill Development (S1)
Department, dated 10.06.2025

Express Pay Orders - Head of Account Details

Sl. No	Name of the ITI	Head of Account	District Treasury	Sub Treasury
1	Thisayanvilai	2230 - Labour,	---	Radhapuram
2	Embal	Employment and	---	Avudaiyarkoil
3	Salavakkam	Skill Development	---	Uthiramerur
4	Sembanarkoil	- 03 Training -	---	Tharankambadi
5	Tha. Pazhur	101 Industrial	---	Jayamkondam
6	Thiruuthirakosamangai	Training Institutes	Ramana thapuram	---
7	Manapparai	- State's	---	Manapparai
8	Kangeyam	Expenditure - AA	---	Kangeyam
9	Kurukkalpatti	Industrial Training	---	Sankarankoil
10	Tiruchengode	Institutes	---	Tiruchengode

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ANNEXURE - V

G.O.(Ms.)No.58, Labour Welfare & Skill Development (S1)
Department, dated 10.06.2025

Head of Account Details

Sl. No	Head of Account	Total cost Rs. in lakhs
Non- Recurring Expenditure		
1	4250 - 00 - Capital outlay on other Social Services - 203 Employment - State's Expenditure - JG Development of I.T.I.s - Land and Buildings - 419 Machinery and Equipment - 01 Purchase (DPC 4250 00 203 JG 41901)	4327.00
2	2230 - Labour, Employment and Skill Development - 03 Training - 101 Industrial Training Institutes - State's Expenditure - AA Industrial Training Institutes - 376 Computer and accessories - 01 Purchase (DPC 2230 03 101 AA 37601)	130.00
3	2230 - Labour, Employment and Skill Development - 03 Training - 101 Industrial Training Institutes - State's Expenditure - AA Industrial Training Institutes - 305 Office Expenses - 05 Furniture (DPC 2230 03 101 AA 30505)	120.00
	TOTAL-I	4577.00

Recurring Expenditure

Head of Account	Amount (Rs. in lakhs)
2230 - Labour, Employment and Skill Development - 03 Training - 101 Industrial Training Institutes - State's Expenditure - AA Industrial Training Institutes	
301. Salaries	
01 Basic Pay (IFHRMS DPC 2230.03.101. AA 30101)	508.92
02 Medical Allowance (IFHRMS DPC 2230.03.101. AA.30102)	5.04
06 House Rent Allowance (IFHRMS DPC 2230.03.101.AA.30106)	32.64
08 City Compensatory Allowance (IFHRMS DPC 2230.03.101. AA.30108)	5.71
303. Dearness Allowance	
01. Dearness Allowance (IFHRMS DPC 2230.03.101. AA.30301)	269.73
04-Contract Payment (IFHRMS DPC 2230.03.101. AA.33304)	247.20
305. Office Expenses	

01 Telephone Charges (with one Telephone) (IFHRMS DPC 2230.03.101. AA.30501)	5.00
02. Other Contingencies (IFHRMS DPC 2230.03.101. AA.30502)	20.00
03. Electricity Charges (IFHRMS DPC 2230.03.101. AA.30503)	40.00
306. Rent, Rates and Taxes - 01 -Rent (IFHRMS DPC 2230.03.101. AA.30601)	72.00
312. Scholarship & Stipend-09-Others (1720 x 750 x 11 months) (IFHRMS DPC 2230.03.101. AA.31209)	141.24
324. Materials and Supplies-01- Materials and Supplies (IFHRMS DPC 2230.03.101. AA 32401)	40.00
376. Computer and Accessories	
02. Maintenance (IFHRMS DPC 2230.03.101. AA.37602)	5.00
03. Stationery (IFHRMS DPC 2230.03.101. AA.37603)	5.00
381. Networking and Connectivity	
02.Connectivity Charges (IFHRMS DPC 2230.03.101. AA.38102)	1.50
Total II	1398.98
Grand Total I + II	5975.98

K. VEERA RAGHAVA RAO
SECRETARY TO GOVERNMENT

//TRUE COPY //

[Signature]
SECTION OFFICER

15120
10/6/25