



### **ABSTRACT**

Department of Employment and Training - Training Wing - Budget Speech made by the Hon'ble Minister for Finance and Human Resource Management during the Assembly Session 2023-2024 - Starting of a new Government Industrial Training Institutes at Thiruvottiyur under "Vada Chennai Valarchi Thittam" - Sanction for a sum of Rs.15.6435 crore - Orders - Issued.

### **LABOUR WELFARE AND SKILL DEVELOPMENT (S2) DEPARTMENT**

**G.O. (Ms.) No.124**

**Dated: 19.12.2024.**

குரோதி வருடம் - மார்ச்சு 4,

திருவள்ளூர் ஆண்டு - 2055

Read: -

1. G.O.(Ms.) No.28, Special Programme Implementation Department, dated 28.08.2024.
2. From the Director of Employment and Training, letter 22945/Plan 3/2023 -1, dated: 09.10.2024.
3. G.O. (Ms.) No.147, The Handlooms, Handicrafts, Textiles and Khadi (F2) Department, dated.25.10.2024.

### **ORDER:**

During the Budget session, 2023-2024 the Hon'ble Minister for Finance and Human Resources Management, among others has made the following Budget Speech on the floor of the Assembly: -

"To ensure balanced and equitable development of the city, the Government will implement the 'Vada Chennai Valarchi Thittam' at the cost of Rs.1,000 crore over the next three years. Under this scheme, action will be taken to identify and address the infrastructure deficit and gaps in development".

2. Based on the said announcement, the Special Programme Implementation Department has issued orders in the G.O 1<sup>st</sup> read above, finalizing the projects of various departments under Vada Chennai Valarchi Thittam Project. Wherein, among others it has been ordered to start a new ITI at Tiruvottiyur, Chennai at a cost of Rs.10.03 crore from the CMDA (Chennai Metropolitan Development Authority) fund. The Administrative departments concerned has to issue the Administrative and Financial sanction.

P.T.O.,

3. In the letter second read above, the Director of Employment and Training, has sent a proposal for starting New Industrial Training Institute at Tiruvottiyur, Chennai under Vada Chennai Valarchi Thittam Project with Industry 4.0 standard trades in line with 71 ITIs upgraded into Technology Centres, as detailed below:-

### **ITI Infrastructure**

#### **i) Trades to be started in ITI**

| Sl. No.      | Name of the Trade                            | Duration (In years) | No. of Units | Strength  |            | Total Seats |
|--------------|----------------------------------------------|---------------------|--------------|-----------|------------|-------------|
|              |                                              |                     |              | Senior    | Junior     |             |
| 1.           | Manufacturing Process Control and Automation | 1                   | 2            | 0         | 40         | 40          |
| 2.           | Technician Mechatronics                      | 2                   | 2 (1+1)      | 24        | 24         | 48          |
| 3.           | In plant Logistics Assistant                 | 1                   | 2            | 0         | 40         | 40          |
| 4.           | Wireman                                      | 2                   | 2 (1+1)      | 20        | 20         | 40          |
| 5.           | Welder                                       | 1                   | 2            | 0         | 40         | 40          |
| <b>TOTAL</b> |                                              |                     |              | <b>44</b> | <b>164</b> | <b>208</b>  |

#### **(ii) Area requirement as per National Council for Vocational Training (NCVT) Norms:**

| Sl. No.      | Name of the Trade                            | Unit size  | Workshop sq.m | Classroom sq.m | Power supply in KW |
|--------------|----------------------------------------------|------------|---------------|----------------|--------------------|
| 1.           | Manufacturing Process Control and Automation | 20         | 120           | 25             | 3                  |
| 2.           | Technician Mechatronics                      | 24         | 192           | 25             | 8                  |
| 3.           | In plant Logistics Assistant                 | 20         | 25            | 25             | 4                  |
| 4.           | Wireman                                      | 20         | 88            | 25             | 5                  |
| 5.           | Welder                                       | 20         | 100           | 30             | 16                 |
| <b>TOTAL</b> |                                              | <b>104</b> | <b>525</b>    | <b>130</b>     | <b>36</b>          |

**Total built up details**

| Name of the trade                               | Civil Work          |                      |             |
|-------------------------------------------------|---------------------|----------------------|-------------|
|                                                 | Workshop<br>in sq.m | Classroom<br>in sq.m | Total Sq.m  |
| Manufacturing Process Control and Automation    | 120                 | 25                   | 145         |
| Technician Mechatronics                         | 192                 | 25                   | 217         |
| In plant Logistics Assistant                    | 25                  | 25                   | 50          |
| Wireman                                         | 88                  | 25                   | 113         |
| Welder                                          | 100                 | 30                   | 130         |
| e-module classroom (Smart Class room)           |                     | 60                   | 60          |
| Language cum soft skill lab                     |                     | 60                   | 60          |
|                                                 | <b>525</b>          | <b>250</b>           | <b>775</b>  |
| <b>Administrative Block</b>                     |                     |                      |             |
| Principal room                                  | 20                  |                      |             |
| Staff room                                      | 20                  |                      |             |
| Admin Hall / Sections                           | 55                  |                      |             |
| Stationery Room                                 | 15                  |                      |             |
| Record Room                                     | 15                  |                      |             |
| Drawing Hall                                    | 50                  |                      |             |
| Tool Room / Store Room                          | 90                  |                      |             |
| Library and Reading Room                        | 40                  |                      |             |
| Reception cum waiting lobby                     | 50                  |                      |             |
| Placement Office Room                           | 20                  |                      |             |
| Other Amenities (Toilet staff & Trainees etc.,) | 225                 |                      |             |
| <b>Total</b>                                    | <b>600</b>          |                      | <b>600</b>  |
| <b>Grand Total</b>                              |                     |                      | <b>1375</b> |

| <b>Cost estimation (PWD rates)</b>                                                                                                                              | <b>Rs. (in lakh)</b> |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| Workshop / Administrative Block / including Heavy duty tiled flooring, Protection wall, Toilets, approach road & Other amenities<br>(Rs.45,000 per sq.m x 1375) | Rs.618.75            |
| <b>Total</b>                                                                                                                                                    | <b>Rs.618.75</b>     |

### (iii) Cost of Tools & Equipment

As per the standard list of tools and equipment approximate cost of tools and equipment for each trade has been arrived based on the latest purchase prices available at this Department. The amount required may vary depending upon the trade chosen.

| Sl. No. | Name of the Trade                            | Cost (Rs. in Lakh) |
|---------|----------------------------------------------|--------------------|
| 1.      | Manufacturing Process Control and Automation | 400.00             |
| 2.      | Technician Mechatronics                      | 210.00             |
| 3.      | In plant Logistics Assistant                 | 70.00              |
| 4.      | Wireman                                      | 35.00              |
| 5.      | Welder                                       | 40.00              |
| 6.      | Classroom furniture                          | 7.00               |
| 7.      | Industrial fan & Weighing Machine            | 3.00               |
| 8.      | Smart Class room equipment                   | 9.00               |
| 9.      | Language cum Soft skill lab equipment        | 16.00              |
|         | <b>Total</b>                                 | <b>790.00</b>      |
| 10.     | Office furniture                             | 12.00              |
| 11.     | Computer & Accessories                       | 13.00              |
|         | <b>Total</b>                                 | <b>815.00</b>      |

### (iv) STAFF DETAILS

As per the National Council for Vocational Training norms (NCVT), the following posts are required.

| Sl.No. | Name of the Posts to be created           | Level in Pay Matrix         | No. of the post | Method of Recruitment |
|--------|-------------------------------------------|-----------------------------|-----------------|-----------------------|
| 1.     | Principal                                 | Level -22,<br>56100- 205700 | 1               | By promotion          |
| 2.     | Office Manager                            | Level -18,<br>36900-135100  | 1               |                       |
| 3.     | Training Officer                          | Level -17,<br>36700-134700  | 1               |                       |
| 4.     | Assistant Training Officer                | -                           | 5               | By Outsourcing        |
| 5.     | Junior Training Officer                   | -                           | 5               |                       |
| 6.     | Junior Training Officer (Maths & Drawing) | -                           | 1               |                       |
| 7.     | Store Keeper                              | Level -10,                  | 1               |                       |

|              |                                              |                           |           |                                                                          |
|--------------|----------------------------------------------|---------------------------|-----------|--------------------------------------------------------------------------|
|              |                                              | 20600-75900               |           |                                                                          |
| 8.           | Accountant                                   | Level -10,<br>20600-75900 | 1         | By<br>promotion                                                          |
| 9.           | Junior<br>Assistant                          | Level -8,<br>19500-71900  | 1         | By<br>Promotion<br>& Direct<br>recruitment                               |
| 10.          | Typist                                       | Level -8,<br>19500-71900  | 1         | By Direct<br>recruitment                                                 |
| 11.          | Workshop<br>Assistant                        | -                         | 1         | By<br>Outsourcing                                                        |
| 12.          | Office<br>Assistant                          | -                         | 1         |                                                                          |
| 13.          | Watchman<br>(through<br>TEXCO)               | Rs.25000/- per<br>month   | 2         |                                                                          |
| 14.          | Sweeper                                      | Rs.8,000/- per<br>month   | 2         |                                                                          |
| 15.          | Language cum<br>Soft Skill Lab<br>instructor | Rs.28,000/- per<br>month  | 1         | On<br>deputation<br>from<br>Annamalai<br>university<br>or<br>Outsourcing |
| <b>TOTAL</b> |                                              |                           | <b>25</b> |                                                                          |

(v) The following posts shall be filled through outsourcing on contract basis. The following contract salary shall also be fixed to outsource required staff.

| Sl. No       | Name of the Posts to be created        | Contract Pay             | No. of the post |
|--------------|----------------------------------------|--------------------------|-----------------|
| 1.           | Contract Instructor                    | Rs.28,000/-<br>per month | 10              |
| 2.           | Contract Instructor (Maths & Drawing)  | Rs.28,000/-<br>per month | 1               |
| 3.           | Language cum Soft Skill Lab instructor | Rs.28,000/-<br>per month | 1               |
| 4.           | Workshop Assistant                     | Rs.15,000/-<br>per month | 1               |
| 5.           | Office Assistant                       | Rs.12,000/-<br>per month | 1               |
| 6.           | Watchman (through TEXCO)               | Rs.25,000/-<br>per month | 2               |
| 7.           | Sweeper                                | Rs.8,000/-<br>per month  | 2               |
| <b>TOTAL</b> |                                        |                          | <b>18</b>       |

**Administrative Expenses (Recurring Expenditure)**

| Head of Account                                                                                | Amount<br>(Rs. in lakh) | DPC No.                                                                                                                                                                                     |
|------------------------------------------------------------------------------------------------|-------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>01. Salaries</b>                                                                            |                         | 2230 - Labour and<br>Employment - 03<br>Training - 101<br>Industrial Training<br>Institutes - State's<br>Expenditure - KC<br>Starting of new<br>Government Industrial<br>Training Institute |
| 01. Basic Pay<br>(DPC 2230.03.101. KC 30101)                                                   | 25.19                   |                                                                                                                                                                                             |
| 02. Medical Allowance<br>(DPC 2230.03.101. KC.30102)                                           | 0.25                    |                                                                                                                                                                                             |
| 06. House Rent Allowance<br>(DPC 2230.03.101. KC.30106)                                        | 2.77                    |                                                                                                                                                                                             |
| 08. City Compensatory Allowance<br>(DPC 2230.03.101. KC.30108)                                 | 0.51                    |                                                                                                                                                                                             |
| <b>03. Dearness Allowance</b>                                                                  |                         |                                                                                                                                                                                             |
| 01. Dearness Allowance<br>(DPC 2230.03.101. KC.30301)                                          | 12.59                   |                                                                                                                                                                                             |
| <b>05. Office Expenses</b>                                                                     |                         |                                                                                                                                                                                             |
| 01. Telephone Charges<br>(with one Telephone)<br>(DPC 2230.03.101. KC.30501)                   | 0.50                    |                                                                                                                                                                                             |
| Internet charges<br>(DPC 2230.03.101. KC.38101)                                                | 0.15                    |                                                                                                                                                                                             |
| 02. Other Contingencies<br>(DPC 2230.03.101. KC.30502)                                         | 2.00                    |                                                                                                                                                                                             |
| 03. Electricity Charges<br>(DPC 2230.03.101. KC.30503)                                         | 4.00                    |                                                                                                                                                                                             |
| 06. Rent<br>(DPC 2230.03.101. KC.30601)                                                        | 9.00                    |                                                                                                                                                                                             |
| <b>12. Scholarship &amp; Stipend</b><br>(208 x 750 x 11 months)<br>(DPC 2230.03.101. KC.31200) | 17.16                   |                                                                                                                                                                                             |
| <b>24. Materials and Supplies</b><br>(DPC 2230.03.101. KC.32401)                               | 4.00                    |                                                                                                                                                                                             |
| 33 PP & SS<br>(DPC 2230.03.101. KC.33304)                                                      | 51.48                   |                                                                                                                                                                                             |
| <b>76. Computer and Accessories</b>                                                            |                         |                                                                                                                                                                                             |
| 02. Maintenance<br>(DPC 2230.03.101. KC.37601)                                                 | 0.50                    |                                                                                                                                                                                             |
| 03. Stationery<br>(DPC 2230.03.101. KC.37603)                                                  | 0.50                    |                                                                                                                                                                                             |
| <b>Total</b>                                                                                   | <b>130.60</b>           |                                                                                                                                                                                             |

Total Approximate Cost required for Government ITI at Tiruvottiyur, Chennai District.

| Sl. No       | Name of the Expenditure                                      | Recurring     | Non-recurring  | Total (Rs. in Lakh) |
|--------------|--------------------------------------------------------------|---------------|----------------|---------------------|
|              |                                                              | Expenditure   | Expenditure    |                     |
| 1.           | Civil & Electrical Works                                     | -             | 618.75         | 618.75              |
| 2.           | Tools & Equipment                                            | -             | 815.00         | 815.00              |
| 3.           | Administrative Expenses<br>(Staff salary and other expenses) | 130.60        | -              | 130.60              |
| <b>Total</b> |                                                              | <b>130.60</b> | <b>1433.75</b> | <b>1564.35</b>      |

4. In G.O. 3<sup>rd</sup> read above, the Handlooms, Handicraft, Textiles and Khadi Department has issued orders for granting enter upon permission to an extent of 1.5 acres of land for construction of new Government ITI at Thiruvottiyur.

5. The Government after careful examination have decided to accept the proposal of the Director of Employment and Training in para 3 above, and hereby, accord sanction for a sum of **Rs.15,64,35,000/-** (Rupees fifteen crore sixty four lakh and thirty five thousand only). Out of which Rs.10.03 crore from Chennai Metropolitan Development Authority (CMDA) fund and remaining sum of **Rs.5,61,35,000/-** (Rupees five crore sixty one lakh and thirty five thousand only) from State Fund for establishing a new Government ITI at Tiruvottiyur under Vada Chennai Valarchi Thittam with Recurring expenditure Rs.1.306 crore towards salaries etc., for year 2024-2025 and Non-recurring expenditure Rs.14.3375 crore towards Civil and Electrical works and purchase of Machineries, tools & equipment, Furniture, Computer and Accessories under "Vada Chennai Valarchi Thittam".

6. The Government also issue the following orders: -

|      |                                                                                                                                                                                                                                                                                             |
|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| I.   | To approve the trades to be started in Government ITI at Tiruvottiyur, as detailed in para 3(i) above.                                                                                                                                                                                      |
| II.  | <b>Sanction 7 new posts</b> (Principal - 1 post, Office Manager - 1 post, Training Officer - 1 post, Store Keeper - 1 posts, Accountant - 1 post, Junior Assistant - 1 post and Typist - 1 post) to Government ITI at Tiruvottiyur, as proposed by the Director of Employment and Training. |
| III. | Permission is accorded to outsource 6 posts (Workshop Assistant -1 post, Office Assistant -1 post, Watchman -2 posts and Sweeper-2 posts) with the contract pay instead of creation.                                                                                                        |
| IV.  | Permission is accorded to fill the 12 teaching posts (Assistant Training Officer -5 posts, Junior Training Officer -5 posts, Junior Training Officer-Maths & Drawing-1 post) including one Language cum Soft Skill Lab                                                                      |

|       |                                                                                                                                                                                                                               |                        |                                                                                                                                                                                          |                          |
|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|
|       | Instructor posts on deputation from Annamalai University or through outsourcing on contract basis.                                                                                                                            |                        |                                                                                                                                                                                          |                          |
| V.    | Permission is accorded to run the ITI on rental in private premises, till the construction of own building.                                                                                                                   |                        |                                                                                                                                                                                          |                          |
| VI.   | Permission is accorded to start the courses from 2024 session onwards under State Council for Vocational Training (SCVT) pattern and to issue certificate.                                                                    |                        |                                                                                                                                                                                          |                          |
| VII.  | Permission is accorded to the Director of Employment and Training to permit the Principal of the ITI to open Personal Deposit (PD) account in the existing procedure.                                                         |                        |                                                                                                                                                                                          |                          |
| VIII. | Sanction is accorded for "Express Pay Orders" to Government ITI at Tiruvottiyur, Chennai District under rule 17 of Tamil Nadu Treasury Code, Volume -I to draw salary and other bills of the new ITI.                         |                        |                                                                                                                                                                                          |                          |
|       | <b>Sl. No</b>                                                                                                                                                                                                                 | <b>Name of the ITI</b> | <b>Head of Account</b>                                                                                                                                                                   | <b>District Treasury</b> |
|       | 1                                                                                                                                                                                                                             | Tiruvottiyur           | 2230 - Labour, Employment and Skill Development - 03 Training - 101 Industrial Training Institutes - State's Expenditure - KC starting of new Government Industrial Training Institutes. | PAO (North)              |
| IX.   | To permit and authorize the PAO (North) concerned to assign new Drawing and Disbursing Code (DDO) to the above said new Government ITI at Tiruvottiyur and also to supply Tamil Nadu Treasury Code 70 register for their use. |                        |                                                                                                                                                                                          |                          |

7. For the expenditure sanctioned in para 5 above, permission is accorded to the Director of Employment and Training to open a separate bank account in Nationalised Bank to receive funds of Rs.10.03 crore from CMDA (Chennai Metropolitan Development Authority) and for the remaining funds of Rs.5.6135 crore sanctioned by the State Government shall be debited under the following *Head of account*.

| Sl. No                            | Head of Account                                                                                                                                                                                                                                | Total cost in Rupees |
|-----------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| <b>Non- Recurring Expenditure</b> |                                                                                                                                                                                                                                                |                      |
| 1.                                | 4250 - 00 - Capital outlay on other Social services - 203 Employment - State's Expenditure - JG Development of Industrial Training institutes - Land and Buildings - 419 Machineries and Equipment - 01 Purchase<br>(DPC 4250 00 203 JG 41901) | 4,30,75,000/-        |

| <b>Recurring Expenditure</b> |                                                                                                                                                                                         |                    |
|------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| 2.                           | 2230 – Labour, Employment and Skill Development – 03 Training – 101 Industrial Training Institutes – State's Expenditure - KC starting of new Government Industrial Training Institutes |                    |
|                              | 301 Salaries – 01 Pay<br>(DPC 2230 03 101 KC 30101)                                                                                                                                     | 25,19,000          |
|                              | 301 Salaries – 02 Medical Allowance<br>(DPC 2230 03 101 KC 30102)                                                                                                                       | 25,000             |
|                              | 301 Salaries – 06 House Rent Allowance<br>(DPC 2230 03 101 KC 30106)                                                                                                                    | 2,77,000           |
|                              | 301 Salaries – 08 City Compensatory Allowance<br>(DPC 2230 03 101 KC 30108)                                                                                                             | 51,000             |
|                              | 303 Dearness Allowance – 01 Dearness Allowance<br>(DPC 2230 03 301 KC 30301)                                                                                                            | 12,59,000          |
|                              | 305 Office Expenses – 01 Telephone Charges<br>(DPC 2230 03 101 KC 30501)                                                                                                                | 50,000             |
|                              | 305 Office Expenses – 02 Other Contingencies<br>(DPC 2230 03 101 KC 30502)                                                                                                              | 2,00,000           |
|                              | 305 Office Expenses – 03 Electricity Charges<br>(DPC 2230 03 101 KC 30503)                                                                                                              | 4,00,000           |
|                              | 306 Rent, Rates and Taxes – 01 Rent<br>(DPC 2230 03 101 KC 30601)                                                                                                                       | 9,00,000           |
|                              | 312 Scholarships and stipends – 09 others<br>(DPC 2230 03 101 KC 31209)                                                                                                                 | 17,16,000          |
|                              | 324 Materials and Supplies – 01 Materials and supplies<br>(DPC 2230 03 101 KC 32401)                                                                                                    | 4,00,000           |
|                              | 333 Payment for Professional and Special Services – 04 Contract Payment<br>(DPC 2230 03 101 KC 33304)                                                                                   | 51,48,000          |
|                              | 376 Computer and Accessories – 02 Maintenance<br>(DPC 2230 03 101 KC 37602)                                                                                                             | 50,000             |
|                              | 376 Computer and Accessories – 03 Stationery<br>(DPC 2230 03 101 KC 37603)                                                                                                              | 50,000             |
|                              | 381 Networking and Connectivity – 02 Connectivity<br>(DPC 2230 03 101 KC 38102)                                                                                                         | 15,000             |
|                              | <b>Total</b>                                                                                                                                                                            | <b>5,61,35,000</b> |

8. The expenditure sanctioned in para "5" above shall constitute an item of "New Instrument of Service" and the approval of the Legislature will be obtained in due course. Pending approval of the Legislature, the expenditure may be initially be met by drawal of an Advance from the Contingency Fund. The Director of Employment and Training is directed to calculate the actual amount required for the period upto next Supplementary Estimates and apply for sanction of the same as advance from the Contingency Fund to Finance (BG-I) Department directly in Form A appended to the Tamil Nadu Contingency Fund Rules, 1963 along

with a copy of this order. Orders for sanction of an advance from the Contingency Fund will be issued from Finance (BG-I) Department. The Director of Employment and Training (Training Wing) is also directed to send necessary explanatory notes to include the above expenditure in the Supplementary Estimates for the year 2024-2025 to Government in Finance (BG-I/Edn.II) Department at the appropriate time without fail.

9. This order issues with the concurrence of Finance (Edn.II) Department vide its remarks in this department file No.7488/S2/2023, dated 16.12.2024. ASL No.1672 (One thousand six hundred and seventy two) (IFHRMS ASL No.2024121672) and PSL No.202412PSL0202.

**(BY ORDER OF THE GOVERNOR)**

**K. VEERA RAGHAVA RAO,  
SECRETARY TO GOVERNMENT**

To:

The Director of Employment and Training, Guindy, Chennai - 600 032.

The Accountant General (Audit and A&E), Chennai-600 018.

---(Through the Director of Employment and Training)

The Pay and Accounts Officers/Treasury Officers concerned

(Through the Director of Employment and Training)

Copy to:

The Hon'ble Chief Minister's Office, Chennai-600 009.

The Senior Personal Assistant to Hon'ble Minister  
(Finance & E&CC), Chennai-600 009.

The Senior Personal Assistant to Hon'ble Minister  
(H.R & C.E.), Chennai-600 009

The Senior Personal Assistant to Hon'ble Minister (Labour Welfare and Skill Development), Chennai- 600 009.

The Senior Principal Private Secretary to Government,  
Labour Welfare and Skill Development Department, Chennai-600 009.

The Housing and Urban Development Department, Chennai -600 009.

The Special Programme Implementation Department, Chennai-600 009.

The Finance (Edn-II/BG-I/II/W&M-I/Paycell) Department,  
Chennai- 600 009.

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**//FORWARDED BY ORDER//**

**SECTION OFFICER**

27/10/24  
19/12/24