



ABSTRACT

Department of Employment and Training - Training Wing - Budget Speech made by the Hon'ble Minister for Finance and HRM during the Assembly Session 2024-2025 - Starting of 10 new Government Industrial Training Institutes at Veppur, Gujiliambarai, Pochampalli, Sendamangalam, Gandarvakottai, Kamuthi, Natrampalli, Koothanallur, Chengam and Eral - Administrative and Financial Sanction for a sum of **Rs.5859.06 lakh** - Orders - Issued.

LABOUR WELFARE AND SKILL DEVELOPMENT (S1) DEPARTMENT

G.O.(Ms.) No. 115

Dated: 25.11.2024

குரோதி வருடம், கார்த்திகை-10
திருவள்ளூர் ஆண்டு- 2055

Read:-

From the Director of Employment and Training, letter R.C. 5287/Plan.3/24, dated: 21.10.2024.

ORDER:

During the Budget session, 2024-2025 the Hon'ble Minister for Finance and Human Resources Management, among others has made the following Budget Speech on the floor of the Assembly on 19.02.2024: -

"Government will set up 10 new Government Industrial Training Institutes at Veppur in Cuddalore district, Gujiliamparai in Dindigul District, Pochampalli in Krishnagiri District, Sendamangalam in Namakkal district, Gandarvakottai in Pudukkottai district, Kamuthi in Ramanathapuram District, Natrampalli in Tirupathur district, Koothanallur in Tiruvarur district, Chengam in Tiruvannamalai district and Eral in Thoothukkudi District to enhance learning skill of students at a cost of Rs. 111 crore".

2. In the letter second read above, the Director of Employment and Training, has sent proposals for starting 10 new Government ITIs in the above said unserved areas, as detailed below:-

I. Trades to be started in each ITI

Proposed to start 2 Industry 4.0 Trade, 1 modern trade and 1 demand driven conventional trade.

P.T.O.,

II. The ITIs will be functioning on rental premises at a monthly rent of Rs.60,000/- per each ITI till the construction of own building.

III. Cost of tools and equipment

The Expression of Interest (EoI) will be called for from relevant Industries for Industry 4.0 and Modern trades to explore the possibilities to tap their Corporate Social Responsibility (CSR) funds. Rs.4550.00 lakh required for the purchase of tools and equipment.

IV. Staff details

230 posts (23 posts for each ITI) have to be created. Out of 50 posts of Junior Training Officer 23 posts are deployed from Annamalai University for Conventional Trades and 27 posts will be filled on Contract Basis with the pay of Rs.28,000/- per month.

V. Rs. 1309.06 lakh required for the Administrative expenses.

VI. The total amount required for establishing 10 Government ITIs are as follows:

Sl. No	Name of the Expenditure	Recurring Expenditure (Rs. in Lakh)	Non-recurring Expenditure (Rs. in Lakh)	Total (Rs. in Lakh)
1	Tools & Equipment	-	4550.00	4550.00
2	Administrative Expenses	1309.06	-	1309.06
Total		1309.06	4550.00	5859.06

3. After careful examination of the of proposal of the Director of Employment and Training, the Government accord permission to start 10 new Government ITIs in the following unserved areas with the trades mentioned in the Annexure-I: -

Sl. No	District	Name of the ITI
1	Cuddalore	Veppur
2	Dindigul	Gujiliamparai
3	Krishnagiri	Pochampalli
4	Namakkal	Sendamangalam
5	Pudukottai	Gandarvakottai
6	Ramanathapuram	Kamuthi
7	Tirupattur	Natrampalli
8	Tiruvarur	Koothanallur
9	Tiruvannamalai	Chengam
10	Thoothukudi	Eral

4. The Government also accord Administrative and Financial sanction for a sum of **Rs.45,50,00,000/-** (Rupees forty five crore fifty lakh only) as non-recurring expenditure towards purchase of machineries, tools & equipment as mentioned in the Annexure-II and **Rs.13,09,06,000/-** (Rupees thirteen crore nine lakh and six thousand only) as recurring expenditure towards salaries to staff, rent, other contingencies, stationery, maintenance of machineries and computers, raw materials etc., Totally, Government sanction a sum of **Rs.58,59,06,000/-** (Rupees fifty eight crore fifty nine lakh and six thousand only), as detailed in annexure-V and also issue the following orders: -

1. Sanction the 230 posts detailed in Annexure - III.
2. Permission is accorded to deploy 23 instructors Special Grade with B.E. Qualification in the cadre of Junior Training Officers from the existing surplus staff of Annamalai University.
3. Permission is accorded to outsource 27 contract Instructor with qualification prescribed by NCVT (National Council for Vocational Training) with a consolidated pay of Rs.28,000/- per month through OMCL (Overseas Manpower Corporation Limited).
4. Permission is accorded to recruit 10 instructor for Language cum Soft skill Lab with a consolidated pay of Rs.28,000/- per month on contract basis as per prevailing norms and to fill up the posts of sweeper through outsourcing.
5. Permission is accorded to function the ITI on rental in private premises, till the construction of own building and to pay the rent fixed by respective PWD authorities for the temporary location.
6. Priority be given to setup the ITIs in SIPCOT/SIDCO Industrial Estates and Government Higher Secondary / Government High School premises. For the industry 4.0 Trade, Knowledge / technology partner be identified.
7. Permission is accorded to start the courses from 2024 session onwards under SCVT (State Council for Vocational Training) pattern and to issue certificate.
8. Permission is accorded to the Principal of each ITI to open Personal Deposit (PD) account as per the existing procedure.
9. Sanction is accorded for "Express Pay Orders" to these 10 Government ITIs under rule 17 of the Tamil Nadu Treasury Code, Volume-I to draw salary and other bills in the Head of Account as mentioned in the Annexure-IV.
10. The District Treasury Officer concerned is authorised to assign new Drawing and Disbursing Code (DDO) to the 10 new Government ITIs and also to supply Tamil Nadu Treasury Code 70 register for their use.

11. Sanction of funds towards civil and electrical works for the construction of the above 10 new ITIs will be considered separately based on the detailed estimates furnished by PWD.

5. The expenditure sanctioned in para 4 above shall be debited under the Heads of Account as detailed in the Annexure-V.

6. The expenditure sanctioned in para "4" above shall constitute an item of "**New Instrument of Service**" and the approval of the Legislature will be obtained in due course. Pending approval of the Legislature, the expenditure may be initially be met by drawl of an advance from the contingency fund. The Director of Employment and Training is directed to calculate the actual amount required for the period upto next Supplementary Estimates and apply for sanction of the same as advance from the contingency fund to Finance (BG-I) Department directly in Form A appended to the Tamil Nadu Contingency Fund Rules, 1963 along with a copy of this order. Orders for sanction of an advance from the Contingency Fund will be issued from Finance (BG-I) Department. The Director of Employment and Training (Training Wing) is also directed to send necessary explanatory notes to include the above expenditure in the Supplementary Estimates for the year 2024-2025 to Government in Finance (BG-I/Edn.II) Department at the appropriate time without fail.

7. This order issues with the concurrence of Finance (Edn.II) Department vide its remarks in this department's efile No.1095/S1/24, dated 21.11.2024, with ASL No.1484(One thousand four hundred and eighty four) IFHRMS ASL No.2024111484.

(BY ORDER OF THE GOVERNOR)

**K. VEERA RAGHAVA RAO,
SECRETARY TO GOVERNMENT**

To:

The Director of Employment and Training, Guindy,
Chennai - 600 032.

The Accountant General (Audit, A&E), Chennai - 600 018
(Through the Director of Employment and Training).

The Pay and Accounts Officers / Treasury Officers concerned
(Through the Director of Employment and Training)

Copy to:

The Hon'ble Chief Minister's Office, Chennai-600 009.

The Senior Personal Assistant to the Hon'ble Minister (Finance & E&CC),
Chennai-600 009.

The Senior Personal Assistant to the Hon'ble Minister for Labour Welfare and Skill Development, Chennai-600 009.

The Senior Principal Private Secretary to the Secretary to Government, Labour Welfare and Skill Development Department, Chennai - 600 009.

The Finance (Edn.II/BG-I/II/W&M-I/Pay Cell) Department, Chennai- 600 009.
Stock File/Clean Copy (efile. No.1095/S1/2024).

//FORWARDED BY ORDER//

25.11.2024
SECTION OFFICER
25/11/24 *1/5*

ANNEXURE – I**G.O.Ms.No.115, LW&SD (S1) Department, dated 25.11.2024****Trades and Area requirement****I. Government ITI, Veppur, Cuddalore District**

Sl. No	Name of the Trade	Duration (Years)	No.of units	Strength		Total seats	Work shop Sq.mt.	Class room Sq.mt.	Power Supply in Kw.
				Senior	Junior				
1.	Manufacturing Process Control and Automation	1	2	0	40	40	120	25	3
2.	Technician Mechatronics	2	2(1+1)	24	24	48	192	25	8
3.	Instrument Mechanic (Chemical Plant)	2	2(1+1)	20	20	40	104	25	8
4.	Plumber	1	2	0	48	48	80	25	3
	TOTAL					176			

II . Government ITI Gujiliamparai, Dindigul District

Sl. No	Name of the Trade	Duration (Years)	No.of units	Strength		Total seats	Work shop Sq.mt.	Class room Sq.mt.	Power Supply in Kw.
				Senior	Junior				
1.	Textile Mechatronics	2	2(1+1)	24	24	48	240	25	9
2.	In plant Logistics Assistant	1	2	0	40	40	25	25	4
3.	Electrician - Power Distribution	2	2(1+1)	20	20	40	98	25	5.2
4.	Mechanic Diesel	1	2	0	48	48	210	25	4.8
	TOTAL					176			

III. Government ITI Pochampalli, Krishnagiri District

Sl. No	Name of the Trade	Duration (Years)	No. of units	Strength		Total seats	Work shop Sq.mt.	Class room Sq.mt.	Power Supply in Kw.
				Senior	Junior				
1.	Mechanic Electric Vehicle	2	2(1+1)	24	24	48	192	25	5
2.	Industrial Robotics and Digital Manufacturing Technician	1	2	0	40	40	120	25	3
3.	Aeronautical Structure and Equipment Fitter	2	2(1+1)	20	20	40	400	25	110
4.	Refrigeration and Air Conditioning Technician	2	2(1+1)	24	24	48	80	25	6.82
TOTAL						176			

IV. Government ITI Sendamangalam, Namakkal District

Sl. No	Name of the Trade	Duration (Years)	No. of units	Strength		Total seats	Workshop Sq.mt.	Classroom Sq.mt.	Power Supply in Kw.
				Senior	Junior				
1.	Textile Mechatronics	2	2(1+1)	24	24	48	240	25	9
2.	Mechanic Electric Vehicle	2	2(1+1)	24	24	48	192	25	5
3.	Health Sanitary Inspector	1	2	0	48	48	40	25	4.0
4.	Central Air Condition Plant Mechanic	2	2(1+1)	24	24	48	120	25	6
TOTAL						192			

V. Government ITI Gandarvakottai, Pudukottai District

Sl. No	Name of the Trade	Duration (Years)	No.of units	Strength		Total seats	Work shop Sq.mt.	Class room Sq.mt.	Power Supply in Kw.
				Senior	Junior				
1.	Advanced CNC Machining Technician	2	2(1+1)	24	24	48	192	25	17
2.	Industrial Robotics and Digital Manufacturing Technician	1	2	0	40	40	120	25	3
3.	Central Air Condition Plant Mechanic	2	2(1+1)	24	24	48	120	25	6
4.	Surveyor	2	2(1+1)	24	24	48	64	25	3
	TOTAL					184			

VI. Government ITI Kamuthi, Ramanathapuram District

Sl. No	Name of the Trade	Duration (Years)	No.of units	Strength		Total seats	Work shop Sq.mt.	Class room Sq.mt.	Power Supply in Kw.
				Senior	Junior				
1.	Mechanic Electric Vehicle	2	2(1+1)	24	24	48	192	25	5
2.	Technician Medical Electronics	2	2(1+1)	24	24	48	120	25	2
3.	Electrician Power Distribution	2	2(1+1)	20	20	40	98	25	5.2
4.	Wireman	2	2(1+1)	20	20	40	88	25	5
	TOTAL					176			

VII. Government ITI Natrampalli, Tirupattur District

Sl. No	Name of the Trade	Duration (Years)	No.of units	Strength		Total seats	Work shop Sq.mt.	Class room Sq.mt.	Power Supply in Kw.
				Senior	Junior				
1.	Technician Mechatronics	2	2(1+1)	24	24	48	192	25	8
2.	Computer Aided Manufacturing Programmer	1	2	0	40	40	120	25	3
3.	Mechanic Auto Electrical and Electronics	1	2	0	40	40	100	25	3
4.	Dress Making	1	2	0	40	40	64	25	5
	TOTAL					168			

VIII. Government ITI at Koothanallur, Tiruvarur District

Sl. No.	Name of the Trade	Duration (Years)	No.of units	Strength		Total seats	Work shop Sq.mt	Class room Sq.mt	Power Supply in Kw.
				Senior	Junior				
1.	Manufacturing Process Control and Automation	1	2	0	40	40	120	25	3
2.	Mechanic Electric Vehicle	2	2(1+1)	24	24	48	192	25	5
3.	Refrigeration and Air Conditioning Technician	2	2(1+1)	24	24	48	80	25	6.82
4.	Wireman	2	2(1+1)	20	20	40	88	25	5
	TOTAL					176			

IX. Government ITI Chengam, Tiruvannamalai District

Sl. No	Name of the Trade	Duration (Years)	No.of units	Strength		Total seats	Work shop Sq.mt	Class room Sq.mt	Power Supply in Kw.
				Sen ior	Jun ior				
1.	Industrial Robotics and Digital Manufacturing Technician	1	2	0	40	40	120	25	3
2.	Mechanic Electric Vehicle	2	2(1+1)	24	24	48	192	25	5
3.	Electrician	2	2(1+1)	20	20	40	98	25	5.2
4.	Welder	1	2	0	40	40	80	25	16
TOTAL						168			

X. Government ITI at Eral, Thoothukudi District

Sl. No.	Name of the Trade	Duration (Years)	No.of units	Strength		Total seats	Work shop Sq.mt	Class room Sq.mt	Power Supply in Kw.
				Sen ior	Jun ior				
1.	In plant Logistics Assistant	1	2	0	40	40	25	25	4
2.	Advanced CNC Machining Technician	2	2(1+1)	24	24	48	192	25	17
3.	Wind Plant Technician	2	2(1+1)	20	20	40	100	25	5
4.	Welder	1	2	0	40	40	80	25	16
TOTAL						168			

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ANNEXURE – II

G.O.Ms.No.115, LW&SD (S1) Department, dated 25.11.2024

The trade wise expenditure for procurement of tools and equipment

I. Government ITI Veppur, Cuddalore District

Sl.No.	Name of the trade	Cost (Rs. in Lakh)
1.	Manufacturing Process Control and Automation	400.00
2.	Technician Mechatronics	210.00
3.	Instrument Mechanic (Chemical Plant)	110.00
4.	Plumber	22.00
5.	Classroom furniture	7.00
6.	Industrial fan & Weighing Machine	3.00
7.	Smart Class room equipment	9.00
8.	Language cum Soft skill lab equipment	16.00
9.	Office furniture	12.00
10.	Computer & Accessories	13.00
	TOTAL	802.00

II. Government ITI Gujiliamparai, Dindigul District

Sl.No.	Name of the trade	Cost (Rs. in Lakh)
1.	Textile Mechatronics	35.00
2.	In plant Logistics Assistant	70.00
3.	Electrician - Power Distribution	32.00
4.	Mechanic Diesel	90.00
5.	Classroom furniture	7.00
6.	Industrial fan & Weighing Machine	3.00
7.	Smart Class room equipment	9.00
8.	Language cum Soft skill lab equipment	16.00
9.	Office furniture	12.00
10.	Computer & Accessories	13.00
	TOTAL	287.00

III. Government ITI Pochampalli, Krishnagiri District

Sl.No.	Name of the trade	Cost (Rs. in Lakh)
1.	Mechanic Electric Vehicle	70.00
2.	Industrial Robotics and Digital Manufacturing Technician	65.00
3.	Aeronautical Structure and Equipment Fitter	450.00
4.	Refrigeration and Air Conditioning Technician	40.00
5.	Classroom furniture	7.00
6.	Industrial fan & Weighing Machine	3.00
7.	Smart Class room equipment	9.00
8.	Language cum Soft skill lab equipment	16.00
9.	Office furniture	12.00
10.	Computer & Accessories	13.00
	TOTAL	685.00

IV. Government ITI Sendamangalam, Namakkal District

Sl.No.	Name of the trade	Cost (Rs. in Lakh)
1.	Textile Mechatronics	35.00
2.	Mechanic Electric Vehicle	70.00
3.	Health Sanitary Inspector	60.00
4.	Central Air Condition Plant Mechanic	45.00
5.	Classroom furniture	7.00
6.	Industrial fan & Weighing Machine	3.00
7.	Smart Class room equipment	9.00
8.	Language cum Soft skill lab equipment	16.00
9.	Office furniture	12.00
10.	Computer & Accessories	13.00
	TOTAL	270.00

V. Government ITI Gandarvakottai, Pudukottai District

Sl.No.	Name of the trade	Cost (Rs. in Lakh)
1.	Advanced CNC Machining Technician	250.00
2.	Industrial Robotics and Digital Manufacturing Technician	65.00
3.	Central Air Condition Plant Mechanic	45.00
4.	Surveyor	45.00
5.	Classroom furniture	7.00
6.	Industrial fan & Weighing Machine	3.00
7.	Smart Class room equipment	9.00
8.	Language cum Soft skill lab equipment	16.00
9.	Office furniture	12.00
10.	Computer & Accessories	13.00
	TOTAL	465.00

VI. Government ITI Kamuthi, Ramanathapuram District

Sl.No.	Name of the trade	Cost (Rs. in Lakh)
1.	Mechanic Electric Vehicle	70.00
2.	Technician Medical Electronics	95.00
3.	Electrician Power Distribution	32.00
4.	Wireman	35.00
5.	Classroom furniture	7.00
6.	Industrial fan & Weighing Machine	3.00
7.	Smart Class room equipment	9.00
8.	Language cum Soft skill lab equipment	16.00
9.	Office furniture	12.00
10.	Computer & Accessories	13.00
	TOTAL	292.00

VII. Government ITI Natrampalli, Tirupattur District

Sl.No.	Name of the trade	Cost (Rs. in Lakh)
1.	Technician Mechatronics	210.00
2.	Computer Aided Manufacturing Programmer	72.00
3.	Mechanic Auto Electrical and Electronics	48.00
4.	Dress Making	25.00
5.	Classroom furniture	7.00
6.	Industrial fan & Weighing Machine	3.00
7.	Smart Class room equipment	9.00
8.	Language cum Soft skill lab equipment	16.00
9.	Office furniture	12.00
10.	Computer & Accessories	13.00
	TOTAL	415.00

VIII. Government ITI Koothanallur, Tiruvarur District

Sl.No.	Name of the trade	Cost (Rs. in Lakh)
1.	Manufacturing Process Control and Automation	400.00
2.	Mechanic Electric Vehicle	70.00
3.	Refrigeration and Air Conditioning Technician	40.00
4.	Wireman	35.00
5.	Classroom furniture	7.00
6.	Industrial fan & Weighing Machine	3.00
7.	Smart Class room equipment	9.00
8.	Language cum Soft skill lab equipment	16.00
9.	Office furniture	12.00
10.	Computer & Accessories	13.00
	TOTAL	605.00

IX. Government ITI Chengam, Tiruvannamalai District

Sl.No.	Name of the trade	Cost (Rs. in Lakh)
1.	Industrial Robotics and Digital Manufacturing Technician	65.00
2.	Mechanic Electric Vehicle	70.00
3.	Electrician	36.00
4.	Welder	40.00
5.	Classroom furniture	7.00
6.	Industrial fan & Weighing Machine	3.00
7.	Smart Class room equipment	9.00
8.	Language cum Soft skill lab equipment	16.00
9.	Office furniture	12.00
10.	Computer & Accessories	13.00
	TOTAL	271.00

X. ITI at Eral, Thoothukudi District

Sl.No.	Name of the trade	Cost (Rs. in Lakh)
1.	In plant Logistics Assistant	70.00
2.	Advanced CNC Machining Technician	250.00
3.	Wind Plant Technician	38.00
4.	Welder	40.00
5.	Classroom furniture	7.00
6.	Industrial fan & Weighing Machine	3.00
7.	Smart Class room equipment	9.00
8.	Language cum Soft skill lab equipment	16.00
9.	Office furniture	12.00
10.	Computer & Accessories	13.00
	TOTAL	458.00

ABSTRACT - Machinery, Tools & Equipment

Sl.No	Government ITI	Cost estimation (Rs. in Lakhs)
1.	Veppur	802.00
2.	Gujiliamparai	287.00
3.	Pochampalli	685.00
4.	Sendamangalam	270.00
5.	Gandarvakottai	465.00
6.	Kamuthi	292.00
7.	Natrampalli	415.00
8.	Koothanallur	605.00
9.	Chengam	271.00
10.	Eral	458.00
	TOTAL	4550.00

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25/11/2024

ANNEXURE – III

G.O.Ms.No.115, LW&SD (S1) Department, dated 25.11.2024

Staff details

Sl. No	Name of the Post	Pay Band	Level	No. of post for 1 ITI	No. of posts for 10 ITIs
1	Principal	56100 – 177500	22	1 post	10 posts
2	Office Manager	36900-116600	18	1 post	10 posts
3	Training Officer	36700-116200	17	1 post	10 posts
4	Assistant Training Officer	35900-113500	13	4 Posts	40 posts
5	Junior Training Officer	35400-112400	11	4 Posts	40 posts
6	Junior Training Officer (Maths & Drawing)	35400-112400	11	1 post	10 posts
7	Store Keeper	20600-65500	10	1 post	10 posts
8	Accountant	20600-65500	10	1 post	10 posts
9	Junior Assistant	19500-62000	8	2 posts	20 posts
10	Workshop Assistant	18200-57900	5	1 post	10 posts
11	Office Assistant	15700-50000	1	1 Post	10 posts
12	Watchman (through TEXCO)	TEXCO Demand.		2 Posts	20 posts
13	Sweeper	Rs. 8,000/- per month.		2 posts	20 posts
14	Language cum Soft Skill Lab instructor	Rs.28,000/- per month.		1 post	10 posts
TOTAL				23 posts	230 posts

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ANNEXURE - IV

G.O.Ms.No.115, LW&SD (S1) Department, dated 25.11.2024

Express Pay Orders - Head of Account Details

Sl. No	Name of the ITI	Head of Account	District Treasury	Sub Treasury
1	Veppur	2230 - Labour,	---	Thittakudi
2	Gujiliamparai	Employment and Skill		Vedasandur
3	Pochampalli	Development - 03	---	Pochampalli
4	Sendamangalam	Training - 101	Namakkal	---
5	Gandarvakottai	Industrial Training	---	Gandarvakottai
6	Kamuthi	Institutes - State's		Kamuthi
7	Natrampalli	Expenditure - KC	---	Tirupattur
8	Koothanallur	starting of new	---	Needamangalam
9	Chengam	Government	---	Chengam
10	Eral	Industrial		
		Training Institutes	---	Srivaikundam

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25/11/24

ANNEXURE – V**G.O.Ms.No.115, LW&SD (S1) Department, dated 25.11.2024****Head of Account Details**

Sl. No	Head of Account	Total cost (Rs. in lakh)
Non- Recurring Expenditure		
1	4250 – 00 Capital outlay on other Social Services - 203 Employment - State's Expenditure - JG Development of I.T.I.s - Land and Buildings - 419 Machinery and Equipment - 01 Purchase (DPC 4250 00 203 JG 41901)	4300.00
2	2230 – Labour, Employment and Skill Development – 03 Training – 101 Industrial Training Institutes – State's Expenditure - KC starting of new Government Industrial Training Institutes - 376 Computer and accessories - 01 Purchase (DPC 2230 03 101 KC 37601)	130.00
3	2230 – Labour, Employment and Skill Development – 03 Training – 101 Industrial Training Institutes – State's Expenditure - KC starting of new Government Industrial Training Institutes - 305 Office Expenses - 05 Furniture (DPC 2230 03 101 KC 30505)	120.00
	TOTAL-I	4550.00

Recurring Expenditure

Head of Account	Amount (Rs. in lakh)	DPC No.
301 Salaries		2230 – Labour, Employment and Skill Development – 03 Training – 101 Industrial Training Institutes – State's Expenditure - KC Starting of new Government Industrial Training Institutes
01 Pay (DPC 2230.03.101. KC 30101)	452.19	
02 Medical Allowance (DPC 2230.03.101. KC.30102)	5.18	
06 House Rent Allowance (DPC 2230.03.101. KC.30106)	34.73	
08 City Compensatory Allowance (DPC 2230.03.101. KC.30108)	6.15	
303 Dearness Allowance		
01 Dearness Allowance (DPC 2230.03.101. KC.30301)	273.59	
333 Payments for Professional and Special Service – 04 Contract Payment (DPC 2230.03.101. KC.33304)	203.52	

305 Office Expenses	
01 Telephone Charges (DPC 2230.03.101. KC.30501) (with one Telephone)	5.00
02. Other Contingencies (DPC 2230.03.101. KC.30502)	20.00
03. Electricity Charges (DPC 2230.03.101. KC.30503)	40.00
306. Rent, Rates and Taxes – 01 Rent (DPC 2230.03.101.KC.30601)	72.00
312. Scholarship and Stipends – 09 others (1760 x 750 x 11 months) (DPC 2230.03.101. KC.31209)	145.20
324. Materials and Supplies – 01 Materials and Supplies (DPC 2230.03.101. KC 32401)	40.00
376. Computer and Accessories	
02. Maintenance (DPC 2230.03.101. KC.37602)	5.00
03. Stationery (DPC 2230.03.101. KC.37603)	5.00
381 Networking and Connectivity – 02 Connectivity Charges (DPC 2230.03.101.KC.38102)	1.50
Total II	1309.06
Grand Total (I + II)	5859.06

K.VEERA RAGHAVA RAO
SECRETARY TO GOVERNMENT

//True Copy//

S. V. R.
25.11.2024
SECTION OFFICER
25/11/24
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